

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>Decision title</b>	Capital Budget Monitoring April – December 2020/21
2.	<b>Declarations of interest</b>	None
3.	<b>Date of decision</b>	24 March 2021
4.	<b>Decision maker</b>	City Mayor
5.	<b>Decision taken</b>	<ol style="list-style-type: none"> <li>1. Approve the addition of £400k from HRA reserves to External Property Works to fund concrete surveys, Appendix B, Work Programmes, para 3.26.</li> <li>2. Approve the addition of £250k to the Virtual Desktop Infrastructure Expansion project funded from the earmarked reserves set aside for this purpose. This project will enable the Council to continue to enable improved remote &amp; flexible working.</li> </ol>
6.	<b>Reason for decision</b>	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	<b>A) KEY DECISION Yes/No?</b> b) If yes, was it published 5 clear days in advance? Yes/no	No
8.	<b>Options considered</b>	Not Applicable
9.	<b>Deadline for call-in</b> <ul style="list-style-type: none"> <li>• 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.</li> <li>• Notification of call-in with reasons must be made to the monitoring officer</li> </ul>	31 March 2021
10.	<b>Signature of decision maker</b> (City Mayor or where delegated by the City Mayor, name of executive member)	